

Appendix

Gross Domestic Product by
Expenditure Category, 2010-2020
(at constant 2010 prices)

Gross Domestic Product by
Expenditure Category, 2010-2020
(at current prices)

Gross Domestic Product by
Kind of Economic Activity, 2010-2020
(at constant 2010 prices)

Gross Domestic Product by
Income Components, 2010-2020
(at current prices)

Gross Domestic Product by
State and Kind of Economic Activity, 2010-2020
(at constant 2010 prices)

Merchandise Trade,
2010-2020

Balance of Payments,
2010-2020

Malaysian Wellbeing Index,
2010-2020

Tables and Charts

Labour Productivity by
Kind of Economic Activity, 2010-2020
(at constant 2010 prices)

Employment by Skill and State, 2011-2017

Median Monthly Household Gross Income
by State, 2009-2016 (RM)

Population by Age, Ethnic and Strata,
2010-2020

Labour Force, Employment and Job Creation,
2010-2020

Employment by Major Occupational Group,
2010-2020

Employment by Skills Category,
2010-2020

Incidence of Absolute Poverty,
by Stratum and Ethnicity, 2014 and 2016

Incidence of Absolute Poverty
by State, 2014 and 2016

Glossary

Index

Organisational Chart of
Ministry of Economic Affairs

Table 1

Gross Domestic Product by Expenditure Category, 2010-2020 (at constant 2010 prices)

Item	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
Private Expenditure	496,536	735,772	776,688	835,256	1,014,014	8.2	7.2	6.5	6.7	6.6
Consumption	395,245	556,632	589,774	630,988	772,983	7.1	6.4	6.5	7.0	6.8
Investment	101,291	179,140	186,914	204,268	241,031	12.1	9.4	6.8	5.7	6.1
Public Expenditure	186,347	238,226	239,031	246,972	246,183	5.0	3.3	1.8	-0.1	0.7
Consumption	103,346	143,577	144,877	152,769	154,180	6.8	3.7	3.2	0.3	1.4
Investment	83,001	94,649	94,154	94,203	92,003	2.7	2.7	-0.2	-0.8	-0.6
Net Export	130,738	91,212	92,757	90,958	95,684	-6.9	0.4	-0.1	1.7	1.0
Exports of Goods and Services	714,075	771,739	781,939	855,196	913,285	1.6	2.1	5.3	2.2	3.4
Imports of Goods and Services	583,337	680,527	689,182	764,238	817,601	3.1	2.3	6.0	2.3	3.7
Gross Domestic Product	821,434	1,063,998	1,108,935	1,174,329	1,357,520	5.3	5.0-6.0	5.1	4.5-5.5	4.5-5.5

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 2

 Gross Domestic Product by Expenditure Category, 2010-2020
 (at current prices)

Item	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
Private Expenditure	496,536	825,020	886,261	983,681	1,269,774	10.7	10.2	9.2	8.9	9.0
Consumption	395,245	626,372	674,964	748,857	975,664	9.6	9.5	9.3	9.2	9.3
Investment	101,291	198,648	211,297	234,824	294,110	14.4	12.3	8.7	7.8	8.2
Public Expenditure	186,347	256,398	260,440	272,066	280,605	6.6	5.6	3.0	1.0	1.8
Consumption	103,346	152,338	154,905	164,671	171,539	8.1	5.9	4.0	1.4	2.4
Investment	83,001	104,060	105,535	107,395	109,066	4.6	5.2	1.6	0.5	0.9
Net Export	130,738	88,592	83,128	93,951	101,770	-7.5	3.0	3.0	2.7	2.8
Exports of Goods and Services	714,075	817,370	834,491	966,174	1,082,330	2.7	4.3	8.7	3.9	5.8
Imports of Goods and Services	583,337	728,778	751,363	872,223	980,561	4.6	4.4	9.4	4.0	6.1
Gross Domestic Product	821,434	1,158,513	1,231,020	1,353,380	1,655,387	7.1	8.8	8.1	6.9	7.4
Gross National Income	795,303	1,126,401	1,196,428	1,317,027	1,611,964	7.2	9.2	8.1	7.0	7.4
Gross National Income per capita										
RM	27,819	36,119	37,822	41,093	47,716	...	...	...	...	...
US\$	8,636	9,248	9,117	9,556	11,695	...	...	...	...	...
Inflation, % p.a.	1.7	2.1	2.1	3.7	...	2.4	2.8	2.9	2.0-3.0	2.0-3.0
						Percentage point change, %				
Unemployment, % p.a., end period	3.3	3.1	3.4	3.4	<3.5	-0.2	-0.3	0.3	-0.1	0.2

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 3

Gross Domestic Product by Kind of Economic Activity, 2010-2020 (at constant 2010 prices)

Sector	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
Agriculture	82,882	94,396	89,509	95,968	101,902	2.6	3.5	0.8	2.0	1.5
Mining and Quarrying	89,793	95,508	97,468	98,436	98,877	1.2	1.3	1.5	0.1	0.7
Manufacturing	192,493	243,703	254,472	269,804	308,128	4.8	5.1	5.2	4.5	4.8
Construction	28,213	46,719	50,197	53,574	60,750	10.6	10.3	7.1	4.3	5.4
Services	420,382	569,865	602,261	639,568	769,066	6.3	6.9	5.9	6.3	6.2
Electricity, Gas and Water	22,173	27,161	28,618	29,437	32,573	4.1	3.9	4.1	3.4	3.7
Wholesale & Retail Trade, Accommodation and Restaurants	134,634	185,260	197,167	211,258	259,783	6.6	5.9	6.8	7.1	7.0
Transport, Storage and Communications	68,511	98,062	105,120	113,107	143,563	7.4	8.8	7.4	8.3	7.9
Finance, Insurance, Real Estate and Business Services	93,939	119,399	124,470	131,565	155,440	4.9	6.8	5.0	5.7	5.4
Government Services	64,359	93,208	97,818	102,623	116,214	7.7	6.3	4.9	4.2	4.5
Other Services	36,766	46,776	49,068	51,578	61,492	4.9	9.4	5.0	6.0	5.6
Plus: Import Duties	7,672	13,808	15,030	16,980	18,797	12.5	1.4	10.9	3.4	6.4
Gross Domestic Product	821,434	1,063,998	1,108,935	1,174,329	1,357,520	5.3	5.0-6.0	5.1	4.5-5.5	4.5-5.5

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 4

**Gross Domestic Product by Income Components, 2010-2020
 (at current prices)**

Item	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		Actual	Original Target	Progress	Revised Target	
					2011-2015	2016-2020	2016-2017	2018-2020	2016-2020	
Compensation of Employees	260,682	403,161	434,005	475,726	628,219	9.1	12.0	8.6	9.7	9.3
Gross Operating Surplus	530,574	699,699	732,617	812,952	964,569	5.7	6.8	7.8	5.9	6.6
Income of Capital Owners	384,806	439,894	449,184	510,295	591,489	2.7	3.4	7.7	5.0	6.1
Mixed Income	145,767	259,805	283,432	302,656	373,080	12.3	12.2	7.9	7.2	7.5
Taxes less Subsidies	30,179	55,653	64,399	64,703	62,598	13.0	7.6	7.8	-1.1	2.4
Gross Domestic Product	821,434	1,158,513	1,231,020	1,353,380	1,655,387	7.1	8.8	8.1	6.9	7.4
Share to GDP, %										
Compensation of Employees	31.7	34.8	35.3	35.2	38.0					
Gross Operating Surplus	64.6	60.4	59.5	60.0	58.2					
Income of Capital Owners	46.8	38.0	36.5	37.7	35.7					
Mixed Income	17.7	22.4	23.0	22.3	22.5					
Taxes less Subsidies	3.7	4.8	5.2	4.8	3.8					

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 5

Gross Domestic Product by State and Kind of Economic Activity, 2010-2020 (at constant 2010 prices)

State/Sector	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
JOHOR										
Agriculture	12,501	14,744	14,034	15,274	17,274	3.4	2.7	1.8	4.2	3.2
Mining and Quarrying	228	405	483	556	707	12.2	-1.6	17.2	8.3	11.8
Construction	2,707	5,761	7,141	6,673	6,610	16.3	9.7	7.6	-0.3	2.8
Manufacturing	23,532	30,335	31,991	34,182	39,953	5.2	5.7	6.2	5.3	5.7
Services	34,440	46,588	49,401	52,686	63,105	6.2	6.6	6.3	6.2	6.3
GDP	74,102	98,959	104,622	111,084	129,455	6.0	5.9	5.9	5.2	5.5
GDP per capita (RM at current prices)	22,035	29,579	32,005	34,362	39,166					
KEDAH										
Agriculture	4,428	5,456	4,983	5,338	6,089	4.3	4.1	-1.1	4.5	2.2
Mining and Quarrying	56	103	118	135	170	13.1	-1.9	14.7	7.9	10.6
Construction	593	662	767	713	700	2.2	3.8	3.8	-0.6	1.1
Manufacturing	7,959	10,262	10,722	11,178	12,032	5.2	4.1	4.4	2.5	3.2
Services	14,190	19,255	20,284	21,374	24,935	6.3	7.1	5.4	5.3	5.3
GDP	27,356	36,014	37,184	39,032	44,224	5.7	5.8	4.1	4.3	4.2
GDP per capita (RM at current prices)	14,034	18,262	19,161	20,327	23,086					
KELANTAN										
Agriculture	4,498	4,929	5,065	5,305	5,397	1.8	3.6	3.7	0.6	1.8
Mining and Quarrying	125	223	249	291	355	12.3	-1.5	14.4	6.8	9.8
Construction	316	359	466	423	412	2.6	3.7	8.5	-0.9	2.8
Manufacturing	987	1,087	1,111	1,212	1,508	1.9	3.5	5.6	7.6	6.8
Services	9,643	13,091	13,742	14,429	17,137	6.3	5.4	5.0	5.9	5.5
GDP	15,591	19,717	20,656	21,684	24,835	4.8	4.8	4.9	4.6	4.7
GDP per capita (RM at current prices)	9,806	12,088	12,813	13,593	15,177					

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 5

 Gross Domestic Product by State and Kind of Economic Activity, 2010-2020
 (at constant 2010 prices)—cont.

State/Sector	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
MELAKA										
Agriculture	2,562	3,409	3,529	3,770	3,947	5.9	3.7	5.2	1.5	3.0
Mining and Quarrying	25	44	53	57	69	12.1	-0.7	13.4	6.5	9.2
Construction	651	770	813	1,401	1,789	3.4	3.9	34.9	8.5	18.4
Manufacturing	10,213	12,966	13,492	14,399	17,149	4.9	3.7	5.4	6.0	5.8
Services	10,728	14,476	15,213	16,059	19,302	6.2	7.4	5.3	6.3	5.9
GDP	24,187	31,727	33,163	35,865	42,534	5.6	5.5	6.3	5.8	6.0
GDP per capita (RM at current prices)	29,366	39,864	41,379	46,015	55,433					
NEGERI SEMBILAN										
Agriculture	3,380	3,980	3,702	3,999	3,979	3.3	3.9	0.2	-0.2	0.0
Mining and Quarrying	52	87	103	114	145	10.7	-1.2	14.4	8.5	10.8
Construction	860	1,136	1,247	1,457	1,807	5.7	3.8	13.3	7.4	9.7
Manufacturing	13,187	15,211	15,669	16,162	17,788	2.9	4.8	3.1	3.2	3.2
Services	12,521	16,307	17,196	18,031	20,972	5.4	6.0	5.2	5.2	5.2
GDP	30,229	37,506	38,821	40,717	45,717	4.4	5.1	4.2	3.9	4.0
GDP per capita (RM at current prices)	29,363	36,694	38,545	41,615	47,136					
PAHANG										
Agriculture	10,068	11,689	10,968	12,287	12,213	3.0	4.2	2.5	-0.2	0.9
Mining and Quarrying	387	1,100	733	592	542	23.2	-1.2	-26.6	-2.9	-13.2
Construction	943	1,355	1,757	2,079	2,612	7.5	3.8	23.9	7.9	14.0
Manufacturing	8,147	9,937	10,326	11,001	13,194	4.1	5.9	5.2	6.2	5.8
Services	16,315	21,770	22,946	24,357	29,091	5.9	6.6	5.8	6.1	6.0
GDP	35,871	45,910	46,805	50,448	57,933	5.1	5.7	4.8	4.7	4.8
GDP per capita (RM at current prices)	23,883	30,358	32,251	35,352	39,191					

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 5

Gross Domestic Product by State and Kind of Economic Activity, 2010-2020 (at constant 2010 prices)—cont.

State/Sector	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
PULAU PINANG										
Agriculture	1,280	1,551	1,507	1,540	1,470	3.9	2.2	-0.3	-1.5	-1.1
Mining and Quarrying	33	54	59	63	73	10.3	-0.5	7.5	5.0	6.0
Construction	1,486	2,060	2,273	2,045	1,985	6.8	3.9	-0.4	-1.0	-0.7
Manufacturing	24,299	31,181	32,870	34,759	36,286	5.1	6.5	5.6	1.4	3.1
Services	25,569	34,344	36,297	38,312	45,400	6.1	6.1	5.6	5.8	5.7
GDP	52,946	69,835	73,739	77,641	86,571	5.7	6.1	5.4	3.7	4.4
GDP per capita (RM at current prices)	33,597	44,844	47,345	49,873	57,179					
PERAK										
Agriculture	8,599	10,095	9,734	10,672	11,386	3.3	1.9	2.8	2.2	2.4
Mining and Quarrying	234	250	291	308	358	1.3	0.6	11.2	5.1	7.5
Construction	1,236	2,204	2,386	1,808	1,762	12.3	3.8	-9.4	-0.9	-4.4
Manufacturing	7,568	10,607	11,151	12,048	13,822	7.0	5.1	6.6	4.7	5.4
Services	25,661	34,877	36,822	38,866	46,371	6.3	7.1	5.6	6.1	5.9
GDP	43,313	58,097	60,468	63,814	73,852	6.0	5.9	4.8	5.0	4.9
GDP per capita (RM at current prices)	18,207	25,487	27,285	29,226	33,912					
PERLIS										
Agriculture	1,122	1,072	1,103	1,141	1,242	-0.9	5.2	3.2	2.9	3.0
Mining and Quarrying	31	41	37	40	49	5.7	-1.8	-1.7	7.5	3.7
Construction	161	157	172	99	101	-0.5	4.4	-20.6	0.6	-8.5
Manufacturing	321	425	415	425	465	5.7	3.0	0.0	3.0	1.8
Services	2,396	3,135	3,287	3,417	3,789	5.5	3.8	4.4	3.5	3.9
GDP	4,105	4,920	5,112	5,230	5,785	3.7	4.0	3.1	3.4	3.3
GDP per capita (RM at current prices)	17,410	21,415	22,482	23,372	26,704					

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 5

 Gross Domestic Product by State and Kind of Economic Activity, 2010-2020
 (at constant 2010 prices)—cont.

State/Sector	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
SELANGOR										
Agriculture	3,910	3,768	3,525	3,988	4,601	-0.7	3.6	2.9	4.9	4.1
Mining and Quarrying	328	513	660	710	819	9.4	-1.2	17.6	4.9	9.8
Construction	8,943	14,855	14,550	15,722	18,467	10.7	12.9	2.9	5.5	4.4
Manufacturing	54,869	70,417	73,410	79,239	93,933	5.1	5.4	6.1	5.8	5.9
Services	104,993	142,943	151,562	161,793	197,509	6.4	7.1	6.4	6.9	6.7
GDP	177,718	240,182	251,812	269,684	323,993	6.2	6.9	6.0	6.3	6.2
GDP per capita (RM at current prices)	32,300	42,651	44,652	48,091	58,315					
TERENGGANU										
Agriculture	2,633	2,533	2,378	2,645	2,969	-0.8	4.3	2.2	3.9	3.2
Mining and Quarrying	35	56	61	67	80	10.2	-1.2	9.1	6.0	7.2
Construction	813	764	779	1,081	1,414	-1.2	3.8	19.0	9.4	13.1
Manufacturing	8,256	10,200	10,944	11,363	12,696	4.3	1.3	5.5	3.8	4.5
Services	11,019	14,128	14,368	15,002	17,317	5.1	5.8	3.0	4.9	4.2
GDP	22,769	27,729	28,579	30,261	34,740	4.0	4.2	4.5	4.7	4.6
GDP per capita (RM at current prices)	21,573	26,540	27,272	29,347	32,990					
SABAH										
Agriculture	15,889	15,906	14,122	14,933	16,192	0.0	3.9	-3.1	2.7	0.4
Mining and Quarrying	14,092	18,087	21,786	25,025	26,808	5.1	1.1	17.6	2.3	8.2
Construction	1,870	2,004	1,940	1,908	2,277	1.4	10.5	-2.4	6.1	2.6
Manufacturing	4,823	5,740	5,526	5,822	6,720	3.5	4.4	0.7	4.9	3.2
Services	21,259	28,542	30,180	31,860	38,184	6.1	6.2	5.7	6.2	6.0
GDP	58,127	70,536	73,825	79,864	90,560	3.9	4.6	6.4	4.3	5.1
GDP per capita (RM at current prices)	17,831	19,778	21,086	23,979	27,300					

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 5

Gross Domestic Product by State and Kind of Economic Activity, 2010-2020 (at constant 2010 prices)—cont.

State/Sector	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
SARAWAK										
Agriculture	11,864	15,183	14,778	14,992	15,052	5.1	3.6	-0.6	0.1	-0.2
Mining and Quarrying	22,586	23,778	23,150	23,935	23,767	1.0	1.6	0.3	-0.2	0.0
Construction	2,282	3,155	2,993	3,593	4,339	6.7	10.5	6.7	6.5	6.6
Manufacturing	24,121	28,816	30,097	31,164	35,288	3.6	4.1	4.0	4.2	4.1
Services	25,976	35,113	37,480	39,823	47,536	6.2	6.8	6.5	6.1	6.2
GDP	87,131	106,415	108,905	113,982	126,623	4.1	4.7	3.5	3.6	3.5
GDP per capita (RM at current prices)	35,034	44,141	44,379	49,327	56,026					
FT KUALA LUMPUR¹										
Agriculture	1	1	1	1	1	5.0	1.3	-11.3	-7.5	-9.0
Mining and Quarrying	76	128	140	158	207	11.1	-0.8	11.2	9.4	10.1
Construction	5,280	11,359	12,815	14,464	16,350	16.6	11.3	12.8	4.2	7.6
Manufacturing	3,456	5,535	5,690	5,760	6,091	9.9	5.4	2.0	1.9	1.9
Services	103,276	141,430	149,300	159,154	193,267	6.5	7.3	6.1	6.7	6.4
GDP	113,095	160,695	170,212	182,815	219,192	7.3	7.5	6.7	6.2	6.4
GDP per capita (RM at current prices)	64,693	94,964	101,576	111,321	131,808					
FT LABUAN										
Agriculture	148	82	79	82	89	-11.0	1.0	-0.1	2.9	1.7
Mining and Quarrying	...	...	...	...	...	...	...	...	...	...
Construction	73	118	96	108	126	10.1	4.0	-4.1	5.1	1.3
Manufacturing	756	983	1,058	1,091	1,203	5.4	4.8	5.3	3.3	4.1
Services	2,394	3,867	4,182	4,403	5,149	10.1	6.8	6.7	5.4	5.9
GDP	3,389	5,119	5,487	5,820	6,778	8.6	6.1	6.6	5.2	5.8
GDP per capita (RM at current prices)	38,445	58,559	61,843	65,949	80,914					

Notes: The added total may differ due to rounding.

¹ Includes FT Putrajaya.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 6
 Merchandise Trade, 2010-2020

Item	RM million					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
Gross Exports	638,822	777,355	786,964	934,927	1,118,366	4.0	4.6	9.7	6.2	7.5
Agriculture	71,351	67,247	70,424	78,072	80,289	-1.2	2.3	7.7	0.9	3.6
Mining	73,830	80,194	65,056	81,836	98,025	1.7	3.2	1.0	6.2	4.1
Manufacturing	489,611	625,429	645,768	765,858	928,344	5.0	5.0	10.7	6.6	8.2
Others	4,030	4,485	5,717	9,161	11,708	2.2	2.1	42.9	8.5	21.2
Gross Imports	528,828	685,778	698,819	836,422	1,000,023	5.3	4.8	10.4	6.1	7.8
Retained Imports	493,170	582,594	584,851	693,622	760,663	3.4	4.4	9.1	3.1	5.5
Capital Goods	73,769	95,551	100,245	115,567	131,453	5.3	6.4	10.0	4.4	6.6
Intermediate Goods	365,681	399,526	399,033	478,932	515,100	1.8	3.3	9.5	2.5	5.2
Consumption Goods	34,477	62,430	66,977	71,036	82,966	12.6	8.5	6.7	5.3	5.9
Others ¹	19,242	25,087	18,596	28,087	31,143	5.4	4.2	5.8	3.5	4.4
Imports for Re-exports	35,658	103,184	113,968	142,800	239,360	23.7	7.3	17.6	18.8	18.3
Total Trade	1,167,651	1,463,134	1,485,783	1,771,349	2,118,389	4.6	4.7	10.0	6.1	7.7
Share to GDP, %	142.1	126.3	120.7	130.9	128.0					
Trade Balance	109,994	91,577	88,145	98,505	118,343					

Notes: ¹ Dual use goods, goods not elsewhere stated and transactions below RM5,000.
 Source: Department of Statistics Malaysia and Economic Planning Unit

Table 7
Balance of Payments, 2010-2020

Item	RM million				
	Actual				Revised Target
	2010	2015	2016	2017	2020
Goods and Services, net	130,738	88,592	83,128	93,951	101,789
Goods, net	124,182	109,224	102,046	116,766	121,495
Exports	602,609	681,275	686,896	807,012	897,921
Imports	478,427	572,051	584,850	690,246	776,427
Services, net	6,556	-20,632	-18,917	-22,815	-19,705
Transportation	-17,168	-24,565	-23,459	-29,561	-31,434
Travel	31,617	26,941	31,515	32,882	37,153
Other Services	-7,392	-22,405	-26,309	-24,738	-24,278
Government Transaction n.i.e. ¹	-502	-603	-665	-1,399	-1,147
Primary Income, net	-26,132	-32,112	-34,592	-36,354	-43,423
Compensation of Employees	-2,082	-5,595	-5,606	-4,773	-6,043
Investment Income	-24,050	-26,517	-28,986	-31,581	-37,381
Secondary Income, net	-21,792	-21,325	-18,629	-17,322	-18,442
Current Account Balance	82,814	35,155	29,907	40,275	39,924
% to GNI	10.4	3.1	2.5	3.1	2.5
Capital Account, net	-111	-1,136	102	-27	
Capital Transfers	-16	-8	-5	-23	
Non-Produced Non-Financial Assets	-95	-1,127	107	-4	
Financial Account, net	-19,945	-55,350	-249	3,800	
Direct Investment	-13,976	-1,810	13,792	16,134	
Abroad	-43,160	-41,187	-33,052	-26,826	
In Malaysia	29,183	39,377	47,182	39,183	
Portfolio Investment	48,467	-26,122	-14,203	-12,316	
Other Investment	-53,738	-26,755	964	92	
Official Sector	119	-1,878	-3,033	-614	
Private Sector	-53,856	-24,877	3,997	706	
Balance on Capital and Financial Account	-20,056	-56,486	-148	3,773	
Errors and Omissions	-32,746	-32,222	-23,899	-27,639	
Overall Balance	-30,014	-53,553	5,860	16,409	
BNM International Reserves, net	328,649	409,096	423,874	414,591	
Months of Retained Imports	8.6	8.5	8.8	7.2	

Notes: Numbers are calculated according to Balance of Payments Manual 6 (BPM6).

¹ n.i.e. - not included elsewhere.

Source: Bank Negara Malaysia, Department of Statistics Malaysia and Economic Planning Unit

Table 8
 Malaysian Wellbeing Index, 2010-2020

Component	Index					Annual Average Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
Economy Wellbeing	117.7	129.7	130.3	131.9	139.6	2.0	1.8	0.9	1.9	1.5
Transport	118.8	134.2	135.3	138.4	148.6	2.5	2.2	1.6	2.4	2.1
Communication	112.7	130.3	130.3	132.1	141.3	2.9	2.7	0.7	2.3	1.6
Education	121.3	129.6	127.9	127.8	141.2	1.3	1.8	-0.7	3.4	1.7
Income and Distribution	116.2	133.0	134.2	135.3	139.5	2.7	1.2	0.9	1.0	1.0
Working Life	119.5	121.3	123.8	126.2	127.5	0.3	1.2	2.0	0.4	1.0
Social Wellbeing	114.2	117.4	118.6	119.7	125.4	0.6	1.7	1.0	1.6	1.3
Housing	127.7	136.7	137.4	142.1	144.6	1.4	2.0	1.9	0.6	1.1
Leisure	121.3	131.4	132.4	134.7	143.8	1.6	3.0	1.3	2.2	1.8
Public Safety	113.2	132.1	131.3	128.5	139.5	3.1	1.0	-1.4	2.8	1.1
Governance	118.8	122.7	124.2	127.0	132.9	0.6	2.2	1.7	1.5	1.6
Social Participation	111.3	118.5	125.3	121.7	129.1	1.3	2.4	1.4	2.0	1.7
Culture	119.8	110.6	109.3	110.4	116.8	-1.6	2.2	-0.1	1.9	1.1
Health	105.6	108.0	107.8	110.0	115.9	0.5	1.5	0.9	1.8	1.4
Environment	106.6	99.3	102.1	105.7	109.1	-1.4	0.8	3.2	1.1	1.9
Family	103.4	97.5	97.4	97.1	97.1	-1.2	-0.3	-0.2	0.0	-0.1
Malaysian Wellbeing Index	115.5	121.8	122.8	124.1	130.5	1.1	1.7	0.9	1.7	1.4

Source: Economic Planning Unit

Table 9

Labour Productivity by Kind of Economic Activity, 2010-2020 (at constant 2010 prices)

Sector	RM Value Added per Worker					Average Annual Growth Rate, %				
	Actual				Revised Target	Tenth Plan	Eleventh Plan			
	2010	2015	2016	2017		2020	Actual	Original Target	Progress	Revised Target
					2011-2015		2016-2020	2016-2017	2018-2020	2016-2020
Agriculture	52,887	53,908	51,289	51,988	54,330	0.4	3.6	-1.8	1.5	0.2
Mining and Quarrying	2,752,305	984,885	1,133,372	1,210,832	1,212,690	-18.6	1.1	10.9	0.1	4.2
Manufacturing	87,627	102,633	106,307	110,858	123,970	3.2	2.6	3.9	3.8	3.9
Construction	27,466	35,723	39,298	40,242	44,020	5.4	9.6	6.1	3.0	4.3
Services	59,412	66,750	69,534	73,030	80,740	2.4	4.1	4.6	3.4	3.9
Overall	69,031	75,634	78,294	81,268	88,450	1.8	3.7	3.7	2.9	3.2

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 10
Employment by Skill and State, 2011-2017

State/Skill	2011		2015		2017	
	'000 Person	% to Total	'000 Person	% to Total	'000 Person	% to Total
JOHOR						
Skilled	338.9	23.2	345.2	21.8	407.7	25.2
Semi-skilled	992.2	67.9	1043.8	66.0	1038.2	64.3
Low-skilled	130.9	9.0	193.6	12.2	168.9	10.5
Total	1,461.9	100.0	1,582.6	100.0	1,614.7	100.0
KEDAH						
Skilled	152.0	20.4	160.8	18.2	185.7	20.5
Semi-skilled	506.2	68.1	616.0	69.9	622.4	68.8
Low-skilled	85.1	11.4	104.8	11.9	96.2	10.6
Total	743.4	100.0	881.6	100.0	904.4	100.0
KELANTAN						
Skilled	98.9	18.2	109.4	16.8	114.4	17.1
Semi-skilled	391.6	71.9	453.9	69.6	473.7	70.7
Low-skilled	54.1	9.9	88.7	13.6	81.9	12.2
Total	544.6	100.0	652.1	100.0	670.0	100.0
MELAKA						
Skilled	88.8	26.1	109.4	27.5	131.8	32.5
Semi-skilled	215.2	63.1	256.1	64.3	236.5	58.3
Low-skilled	36.8	10.8	32.9	8.3	37.2	9.2
Total	340.8	100.0	398.3	100.0	405.4	100.0
NEGERI SEMBILAN						
Skilled	103.4	24.8	113.9	24.3	146.7	30.8
Semi-skilled	262.0	63.0	290.1	61.9	267.2	56.0
Low-skilled	50.7	12.2	64.8	13.8	62.9	13.2
Total	416.1	100.0	468.7	100.0	476.8	100.0

Notes: The added total may differ due to rounding.
Source: Department of Statistics Malaysia and Economic Planning Unit

Table 10
Employment by Skill and State, 2011-2017—cont.

State/Skill	2011		2015		2017	
	'000 Person	% to Total	'000 Person	% to Total	'000 Person	% to Total
PAHANG						
Skilled	97.5	16.0	121.3	17.4	133.6	19.4
Semi-skilled	407.1	66.9	446.3	64.0	434.7	63.0
Low-skilled	103.7	17.0	129.9	18.6	121.4	17.6
Total	608.4	100.0	697.5	100.0	689.8	100.0
PULAU PINANG						
Skilled	229.3	29.7	243.2	29.2	274.4	33.4
Semi-skilled	473.0	61.2	513.6	61.6	488.4	59.4
Low-skilled	70.6	9.1	77.3	9.3	59.5	7.2
Total	772.8	100.0	834.2	100.0	822.2	100.0
PERAK						
Skilled	204.3	22.2	208.8	21.3	233.4	23.1
Semi-skilled	602.0	65.5	664.9	67.7	656.2	65.0
Low-skilled	113.4	12.3	108.2	11.0	119.7	11.9
Total	919.7	100.0	981.8	100.0	1,009.3	100.0
PERLIS						
Skilled	19.8	23.8	18.9	19.2	23.6	24.1
Semi-skilled	54.1	64.9	70.0	71.3	65.1	66.5
Low-skilled	9.3	11.2	9.2	9.4	9.2	9.4
Total	83.3	100.0	98.2	100.0	97.9	100.0
SELANGOR						
Skilled	1,027.9	38.9	1,232.0	39.3	1,346.3	48.1
Semi-skilled	1,371.2	51.8	1,598.3	51.0	1,737.3	51.7
Low-skilled	246.2	9.3	304.6	9.7	275.8	8.2
Total	2,645.2	100.0	3,135.0	100.0	3,359.5	100.0

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 10
Employment by Skill and State, 2011-2017—cont.

State/Skill	2011		2015		2017	
	'000 Person	% to Total	'000 Person	% to Total	'000 Person	% to Total
TERENGGANU						
Skilled	88.2	22.6	87.6	20.8	99.9	22.9
Semi-skilled	259.1	66.4	285.2	67.8	293.0	67.2
Low-skilled	42.8	11.0	47.5	11.3	43.0	9.9
Total	390.3	100.0	420.5	100.0	435.9	100.0
SABAH						
Skilled	236.1	16.0	243.6	13.8	261.5	14.6
Semi-skilled	919.7	62.4	1,034.8	58.4	1,054.8	58.7
Low-skilled	318.5	21.6	492.9	27.8	479.6	26.7
Total	1,474.4	100.0	1,771.1	100.0	1,795.9	100.0
SARAWAK						
Skilled	197.0	18.6	223.8	18.4	240.3	19.2
Semi-skilled	701.8	66.3	793.4	65.3	798.3	63.8
Low-skilled	159.4	15.1	197.6	16.3	213.3	17.0
Total	1,058.1	100.0	1,214.8	100.0	1,251.8	100.0
FT KUALA LUMPUR						
Skilled	305.5	37.6	340.2	39.9	349.2	41.5
Semi-skilled	415.5	51.1	426.7	50.0	412.8	49.1
Low-skilled	91.7	11.3	86.5	10.1	79.0	9.4
Total	812.5	100.0	853.4	100.0	840.9	100.0
FT LABUAN						
Skilled	11.7	30.3	10.3	26.1	11.5	30.1
Semi-skilled	22.9	59.3	24.7	62.5	21.5	56.3
Low-skilled	4.1	10.6	4.5	11.4	5.1	13.4
Total	38.6	100.0	39.5	100.0	38.2	100.0

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 10
Employment by Skill and State, 2011-2017—cont.

State/Skill	2011		2015		2017	
	'000 Person	% to Total	'000 Person	% to Total	'000 Person	% to Total
FT PUTRAJAYA						
Skilled	20.3	49.0	19.0	49.4	19.4	52.2
Semi-skilled	18.1	43.7	16.7	43.4	15.1	40.6
Low-skilled	3.0	7.2	2.8	7.3	2.7	7.3
Total	41.4	100.0	38.5	100.0	37.2	100.0
MALAYSIA						
Skilled	3,219.7	26.1	3,587.5	25.5	3,979.5	27.5
Semi-skilled	7,611.3	61.6	8,534.3	60.7	8,615.3	59.6
Low-skilled	1,520.4	12.3	1,945.9	13.8	1,855.3	12.8
TOTAL	12,351.5	100.0	14,067.7	100.0	14,450.0	100.0

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 11

Median Monthly Household Gross Income by State, 2009-2016 (RM)

State	2009	2012	2014	2016
JOHOR	2,958	3,650	5,197	5,652
KEDAH	1,966	2,633	3,451	3,811
KELANTAN	1,713	2,276	2,716	3,079
MELAKA	3,005	3,923	5,029	5,588
NEGERI SEMBILAN	2,711	3,575	4,128	4,579
PAHANG	2,479	3,067	3,389	3,979
PULAU PINANG	3,200	4,039	4,702	5,409
PERAK	2,094	2,665	3,451	4,006
PERLIS	1,832	2,387	3,500	4,204
SELANGOR	4,306	5,353	6,214	7,225
TERENGGANU	2,096	3,034	3,777	4,694
SABAH	2,066	2,860	3,745	4,110
SARAWAK	2,394	3,047	3,778	4,163
FT KUALA LUMPUR	4,409	5,847	7,620	9,073
FT LABUAN	3,498	5,063	5,684	5,928
FT PUTRAJAYA	5,450	6,486	7,512	8,275
MALAYSIA	2,841	3,626	4,585	5,228

Note: Data is based on Malaysian Citizens

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 12
Population by Age, Ethnic and Strata, 2010-2020

	2010		2015 ²		2017 ²		2020 ³		Average Annual Growth Rate, %	
	Million	% to Total	Million	% to Total	Million	% to Total	Million	% to Total	Tenth Plan	Eleventh Plan
Total population	28.6	100.0	31.2	100.0	32.0	100.0	33.8	100.0	1.8	1.6
Age structure										
0-14	7.8	27.4	7.8	24.9	7.7	24.1	7.9	23.4	0.0	0.3
15-64	19.3	67.6	21.6	69.2	22.3	69.6	23.4	69.4	2.3	1.6
65 and above	1.4	5.0	1.8	5.9	2.0	6.3	2.4	7.2	5.2	5.9
Ethnicity										
Citizens	26.3	92.0	28.1	90.0	28.7	89.7	30.5	90.2	1.3	1.7
Malay	14.3	54.6	15.5	55.4	16.0	55.8	17.1	56.1	1.6	2.0
Other Bumiputera	3.4	13.0	3.6	12.9	3.7	13.0	4.0	13.0	1.1	2.1
Chinese	6.4	24.4	6.6	23.6	6.7	23.2	6.9	22.8	0.6	0.9
Indian	1.9	7.3	2.0	7.1	2.0	7.0	2.1	7.0	1.0	1.0
Others	0.2	0.8	0.3	1.0	0.3	1.0	0.3	1.1	8.4	0.0
Non-Citizens ¹	2.3	8.0	3.1	10.0	3.3	10.3	3.3	9.8	6.2	1.3
Strata										
Urban	20.3	71.0	23.2	74.4	24.1	75.2	25.9	76.6	2.7	2.2
Rural	8.3	29.0	8.0	25.6	7.9	24.8	7.9	23.4	-0.7	-0.3
Total Fertility Rate	2.2		2.0							
Median Age (years)	26.3		27.8		28.3		30.9			
Dependency Ratio, %	47.8		44.5		43.6		44.2			

Notes: The added total may differ due to rounding.

¹ This includes permanent residents, foreign workers with work permits, expatriates and foreign students.

² Based on the adjusted Population and Housing Census of Malaysia 2010.

³ Based on the Population and Housing Census of Malaysia 2010.

Source: Department of Statistics Malaysia

Table 13

Labour Force, Employment and Job Creation, 2010-2020

Industry	Labour Force and Employment								Average Annual Growth Rate, %		Net Job Creation			
	2010		2015		2017		2020				Tenth Plan		Eleventh Plan	
	'000 Person	% to Total	'000 Person	% to Total	'000 Person	% to Total	'000 Person	% to Total	Tenth Plan	Eleventh Plan	'000 Person	% to Total	'000 Person	% to Total
Agriculture, Forestry, Livestock and Fishing	1,567.2	13.2	1,751.1	12.4	1,845.9	12.8	1,875.8	12.2	2.2	1.4	183.9	8.5	124.7	9.7
Mining and Quarrying	32.6	0.3	97.0	0.7	81.3	0.6	81.5	0.5	24.4	-3.4	64.4	3.0	-15.5	-1.2
Manufacturing	2,196.7	18.4	2,374.5	16.9	2,433.8	16.8	2,485.5	16.2	1.6	0.9	177.8	8.2	111.0	8.7
Construction	1,027.2	8.6	1,307.8	9.3	1,331.3	9.2	1,379.9	9.0	4.9	1.1	280.6	12.9	72.1	5.6
Services	7,075.8	59.5	8,537.3	60.7	8,757.7	60.6	9,524.8	62.1	3.8	2.2	1,461.5	67.4	987.5	77.2
Total Employment	11,899.5	100.0	14,067.7	100.0	14,450.0	100.0	15,347.5	100.0	3.4	1.8	2,168.2	100.0	1,279.8	100.0
Total Labour Force	12,303.9		14,518.0		14,952.6		15,871.3		3.4	1.8				
Unemployed	404.4		450.3		502.6		523.8							
Unemployment rate, %	3.3		3.1		3.4		3.3							
Labour Force Participation, %	63.7		67.9		68.0		69.1							
Male	79.3		80.6		80.1		80.5							
Female	46.8		54.1		54.7		56.5							

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 14
Employment by Major Occupational Group, 2010-2020

Occupational Group	Employment by Major Occupation Group								Average Annual Growth Rate, %	
	2010		2015		2017		2020		Tenth Plan	Eleventh Plan
	'000 persons	% to Total	'000 persons	% to Total	'000 persons	% to Total	'000 persons	% to Total		
Skilled										
Managers	856.7	7.2	718.6	5.1	689.5	4.8	689.3	4.5	-3.5	-0.8
Professionals	737.4	6.2	1,462.0	10.4	1,769.1	12.2	2,190.3	14.3	14.7	8.4
Technicians and Associate Professionals	1,695.8	14.3	1,406.9	10.0	1,520.9	10.5	1,739.9	11.3	-3.7	4.3
Semi Skilled										
Clerical Support Workers	1,183.2	9.9	1,241.1	8.8	1,234.8	8.5	1,273.2	8.3	1.0	0.5
Service Workers and Shop and Market Sales Workers	1,959.6	16.5	3,188.9	22.7	3,206.1	22.2	3,449.9	22.5	10.2	1.6
Skilled Agricultural, Forestry and Fishery Workers	1,382.0	11.6	940.3	6.7	897.0	6.2	804.8	5.2	-7.4	-3.1
Craft and Related Trade Workers	1,228.3	10.3	1,578.8	11.2	1,513.9	10.5	1,514.6	9.9	5.1	-0.8
Plant and Machine Operators and Assemblers	1,502.8	12.6	1,585.2	11.3	1,763.5	12.2	1,798.5	11.7	1.1	2.6
Low-Skilled										
Elementary Occupations	1,353.7	11.4	1,945.9	13.8	1,855.3	12.8	1,887.0	12.3	7.5	-0.6
Total Employment	11,899.5	100.0	14,067.7	100.0	14,450.0	100.0	15,347.5	100.0	3.4	1.8

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Table 15
Employment by Skill Category, 2010-2020

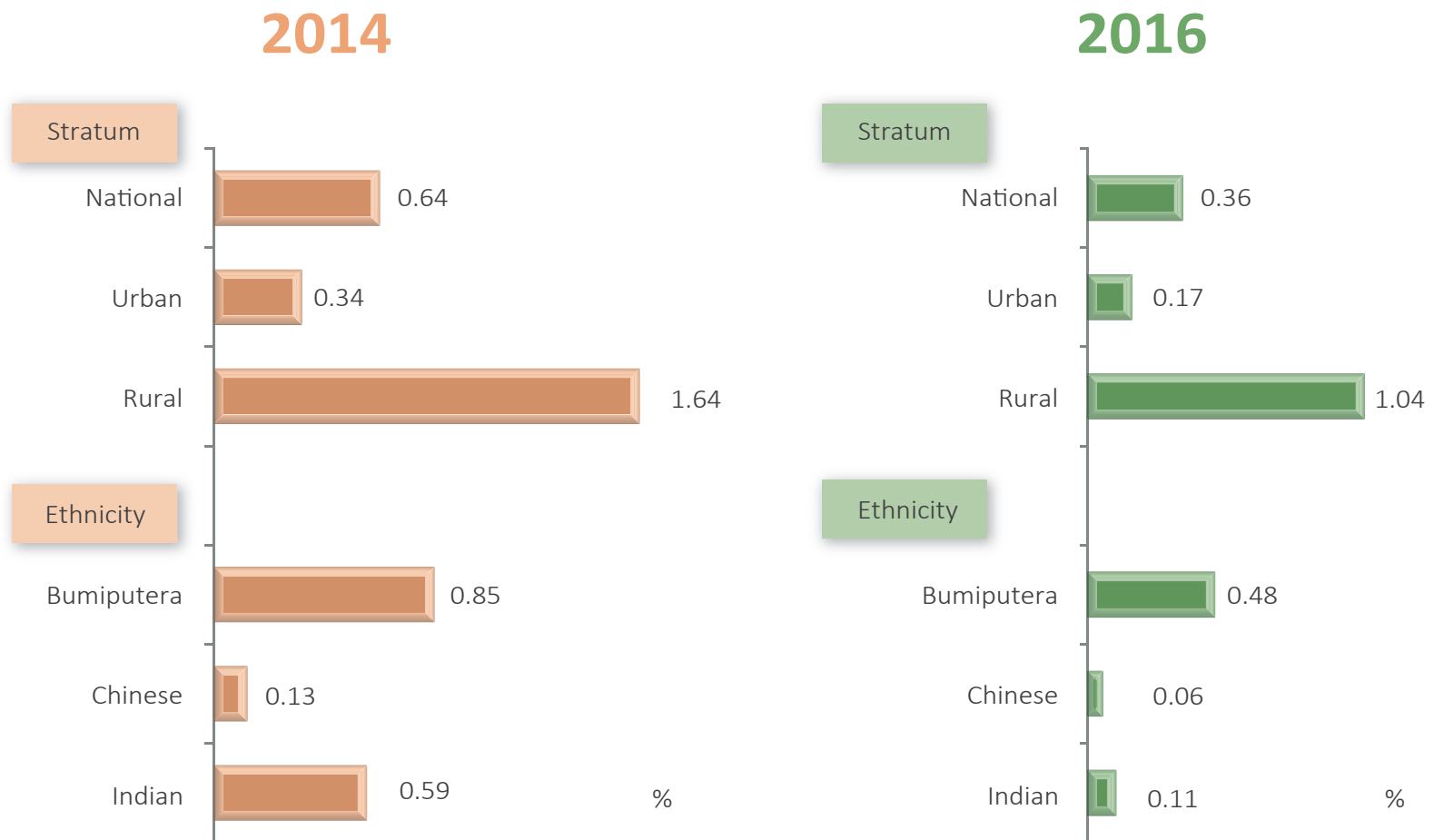
Skills Category	Employment by Skills Category								Average Annual Growth Rate, %	
	2010		2015		2017		2020		Tenth Plan	Eleventh Plan
	'000 persons	% to Total	'000 persons	% to Total	'000 persons	% to Total	'000 persons	% to Total		
Skilled	3,290.0	27.6	3,587.5	25.5	3,979.5	27.5	4,619.6	30.1	1.7	5.2
Semi-Skilled	7,255.8	61.0	8,534.2	60.7	8,615.3	59.6	8,840.9	57.6	3.3	0.7
Low-Skilled	1,353.7	11.4	1,945.9	13.8	1,855.3	12.8	1,887.0	12.3	7.5	-0.6
Total Employment	11,899.5	100.0	14,067.7	100.0	14,450.0	100.0	15,347.5	100.0	3.4	1.8

Notes: The added total may differ due to rounding.

Source: Department of Statistics Malaysia and Economic Planning Unit

Chart 1

Incidence of Absolute Poverty, by Stratum and Ethnicity, 2014 and 2016



Source: Household Income and Basic Amenities Survey 2014 and 2016, Department of Statistics Malaysia

Chart 2
Incidence of Absolute Poverty by State, 2014 and 2016

